

LiquidFrameworks

Job Description: Senior Financial Analyst

This position, reporting to the Chief Financial Officer, will play a key role in delivering department strategy to ensure the accurate booking of financial data and creating accurate budgets and forecasts, which will be used for informed decision making and providing accurate external financial guidance. The role will utilize models to generate annual operating plans as well as long-range rolling forecasts. The position will also provide variance analysis and explanations to the company's leadership team. In addition, the Senior Financial Analyst will provide other ad hoc analysis as required such as tracking headcount, effectiveness of marketing spend and productivity.

Responsibilities

- Develop financial models through benchmarking and process analysis
- Forecast quarterly and annual results
- Prepare cost projections, including headcount-related expenses
- Analyze and report on the company's financial status
- Conduct thorough research of historical financial data
- Compare anticipated and actual results and identify areas of improvement
- Participate in departmental budgeting
- Coordinate with the CFO and the executive team on long-term financial planning
- Maintaining confidentiality of all information is critical

Requirements

- BS degree in Finance, Accounting or Economics
- Three to five years of proven work experience as a financial analyst (history of job promotion a strong plus)
- Excellent analytical skills
- Hands-on experience with financial and statistical software
- Advanced knowledge in MS Excel, including creating spreadsheets and using advanced formulas is a must (working knowledge of PowerPoint a plus)
- Familiarity with finance databases a plus
- Understanding of Enterprise Resource Planning systems (ERP)
- Ability to present financial data using detailed reports and charts
- Demonstrable strategic thinking skills and a high level of intellectual curiosity
- Confidentiality in handling sensitive financial information

Please send all resumes to pmarvin@liquidframeworks.com.